

TOWN MANAGER'S REPORT
MARCH 2021

➤ **Financial Report YTD FY21**

- Unrestricted General Funds Balance \$8,041,966; Restricted Funds Balance \$5,547,780
- General Revenue \$1,964,530; Budget \$1,308,695; 150.12% of budget
- General Expenses \$640,099; Budget \$1,308,695; 48.91% of budget
- Restricted Revenue \$1,783,494; Budget \$812,373; 219.54% of budget
- Transfer Tax Expenses \$773,333; Budget \$1,243,634; 62.18% of budget
- Grants/Other Expenses \$253,538; Budget \$193,093; 131.30% of budget
- Total Cash Assets \$13,622,398; Total Cash Liabilities \$198,815

➤ **Participated in the following meetings/events:**

- March 1st - Attended "Evans Park at Millville" soft opening
- March 2nd - Met with Andrew Lyons and Eric Evans to review status on projects
- March 3rd - Met with new Councilmember Bob Wisgirda for orientation
- March 9th - Attended Town Council Meeting
- March 10th - ZOOM meeting with City Management Association of Delaware
- March 11th - Attended Planning & Zoning Meeting
- March 12th - Met with Sam Richardson who wants to do a video of me in the park. It was decided to wait until everything at the park is complete.
- March 16th - ZOOM meeting with SCVV
- March 18th - Virtual ICMA NE Conference
- March 19th - Virtual ICMA NE Conference with Lisa in attendance
- March 23rd - Attended Town Council Meeting
- March 26th - Participated in a ZOOM Event "Celebrating Women in Local Government" sponsored by the Institute of Public Administration / University of Delaware
- March 29th - Staff attended CodeRED training. The system will be up and running in a few weeks. A flyer on the CodeRED system will be mailed with the annual tax billing in May.
- March 30th - Participated in Governor Carney's Mayor/Manager call.
- March 31st - Webinar through ICMA entitled "Establishing Inclusion as a Value". This is the first of three series on Diversity, Equity, and Inclusion

Attached are the following reports:

1. Crime Mapping for February
2. Code & Building Department Report

Respectfully submitted,
Deborah Botchie
Town Manager

 Print

CrimeMapping.com Map

Monday, March 1, 2021 through Wednesday, March 31, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

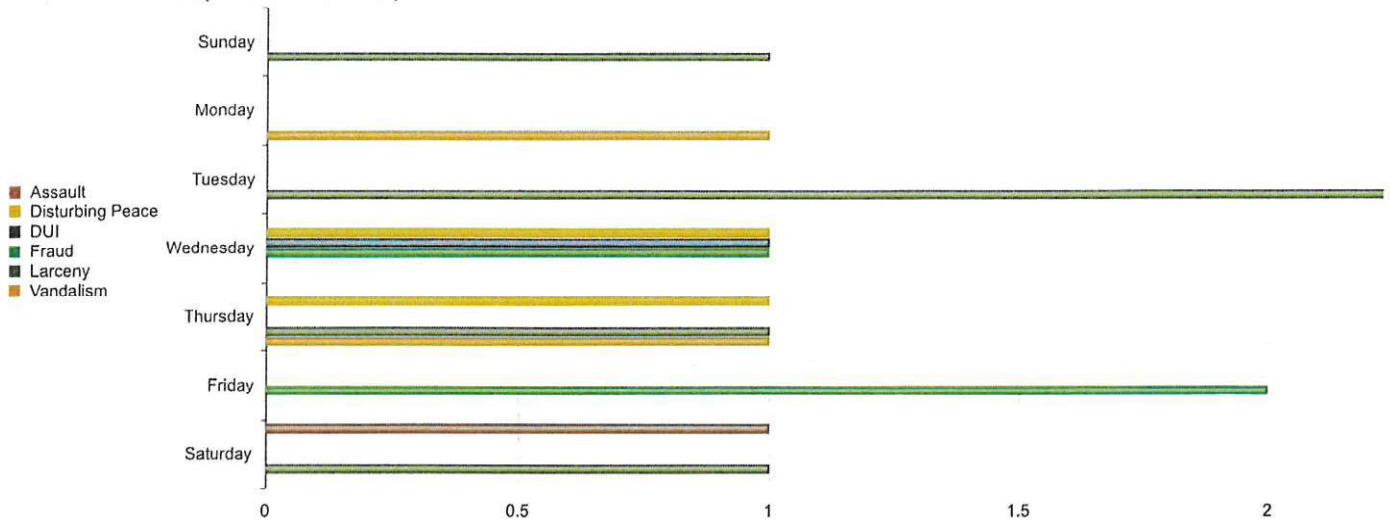
☒ Show crime report ☒ Show crime chart



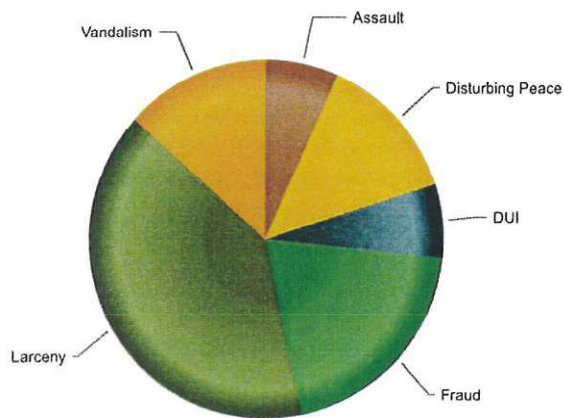
Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Day of Week Summary











Crime Summary



Crime Report

Type	Description	Incident #	Location	Agency	Date
\$	LARCENY/SHOPLIFTING		34900 BLOCK E ATLANTIC AVE	Delaware State Police	3/28/2021 3:27 PM
👊	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED		300 BLOCK WALKABOUT RD	Delaware State Police	3/27/2021 4:21 PM
!	HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY		300 BLOCK NE BRICK LA	Delaware State Police	3/24/2021 11:21 AM
\$	LARCENY/SHOPLIFTING	60121	38000 BLOCK TOWN CENTER BLVD	Delaware State Police	3/23/2021 10:37 AM
\$	LARCENY/SHOPLIFTING	60121	38000 BLOCK TOWN CENTER BLVD	Delaware State Police	3/20/2021 2:36 PM
!	HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY		31300 BLOCK CORAL CT	Delaware State Police	3/18/2021 12:59 PM
🚗	DRIVING UNDER THE INFLUENCE/LIQUOR		ON ATLANTIC AVENUE SR26 288.64 FEET WEST FROM OLD MILL ROAD	Delaware State Police	3/17/2021 8:31 PM

Type	Description	Incident #	Location	Agency	Date
	FRAUD BY WIRE	Winchur Mawar	36300 BLOCK RIDGESHORE LA	Delaware State Police	3/12/2021 1:00 PM
	LARCENY/SHOPLIFTING		34900 BLOCK E ATLANTIC AVE	Delaware State Police	3/11/2021 2:05 PM
	DAMAGE/BUSINESS PROPERTY		34900 BLOCK E ATLANTIC AVE	Delaware State Police	3/11/2021 12:46 PM
	THEFT/FALSE PRETENSE OR PROMISE	BLN	38500 BLOCK E CARROLL DR	Delaware State Police	3/10/2021 9:01 AM
	LARCENY/SHOPLIFTING	Yollar/oen	35100 BLOCK SE ATLANTIC AVE	Delaware State Police	3/9/2021 4:03 PM
	LARCENY/FROM BUILDING		37400 BLOCK OCEAN AIR DR	Delaware State Police	3/9/2021 1:42 PM
	FRAUD BY WIRE		200 BLOCK SW CHAD PL	Delaware State Police	3/5/2021 8:44 AM
	DAMAGE/BUSINESS PROPERTY		37200 BLOCK CLUBHOUSE LA	Delaware State Police	3/1/2021 12:22 PM

Code & Building Department Monthly Report for March 2021

BUILDING PERMITS

Total BP Issued: 37

- Single Family Homes 4
- Townhouse Units 13
- Minor 19
- Commercial 0
- Signs 1

Certificates of Occupancy/Completion Issued: 26

Total Revenue	\$ 87,203.00
BP SFH	\$ 24,191.00
BP SFTH	\$ 60,481.00
BP Commercial	\$ 0
BP Minor	\$ 2,351.00
Sign Permits	\$ 180.00
BP Violations	\$ 0

DEVELOPMENT ACTIVITY

BISHOP'S LANDING:

BL2: Work continues. Infrastructure continues. The houses are going up throughout phase 2 & 3. Should start in phase 4 around the end of May.

MBTS Sea Star Village: Almost done. Final blacktop scheduled for end of the month with turnover probably in May.

MBTS Sea Breeze: Pad sites being prepared. Infrastructure continues. The 1st 18 lots sold and construction well underway. Should be connecting to the spur road with curb, stone and blacktop by end of May.

PARKSIDE: Building permit Issued for the model home.

SEA EDGE: Building in process.

SOUTHERN LANDING: Infrastructure continues, Sewer connection along School Lane completed. Building construction should be starting in next few months.

TOWN PARK: Pickle Ball Courts almost done, just need stone, steps and lighting and it will be complete. I still need to get rid of some more dirt and working on it.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$ 275.00